

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	458,600

Service Consumption

Annual Passenger Miles	10,891,435
Annual Unlinked Trips	1,346,646
Average Weekday Unlinked Trips	4,740
Average Saturday Unlinked Trips	1,525
Average Sunday Unlinked Trips	1,149

Service Supplied

Annual Vehicle Revenue Miles	2,039,907
Annual Vehicle Revenue Hours	119,497
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	74
Base Period Requirement	25

Financial Information

Fare Revenues Earned

\$1,604,882

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$1,604,882
Local Funds	( 70%)	7,282,022
State Funds	( 4%)	448,448
Federal Assistance	( 10%)	1,009,951
Other Funds	( 1%)	81,737

Total Operating Funds Expended \$10,427,040

Sources of Capital Funds Expended

Local funds	( 43%)	\$682,460
State Funds	( 9%)	149,041
Federal Assistance	( 48%)	755,776
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,587,277

Summary of Operating Expenses

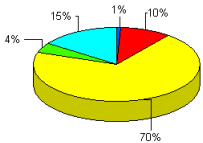
Salary, Wages and Benefits	\$0
Materials and Supplies	643,104
Purchased Transportation	8,786,608
Other Operating Expenses	988,704
Total Operating Expenses	\$10,418,416

Reconciling Cash Expenditures \$8,624

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$933,996	\$43,303	\$590,656	\$0	\$1,567,955
Demand Response	0	21	\$0	\$19,322	\$0	\$0	\$19,322
Total	0	60	\$933,996	\$62,625	\$590,656	\$0	\$1,587,277

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,864,863	\$1,515,050	\$1,567,955	10,523,704	1,581,435	1,313,337	89,627	0.0	53	6.1	39	1.56	36%
Demand Response	\$1,553,553	\$89,832	\$19,322	367,731	458,472	33,309	29,870	N/A	21	3.9	21	N/A	0%

Performance Measures

Service Efficiency

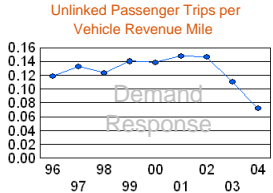
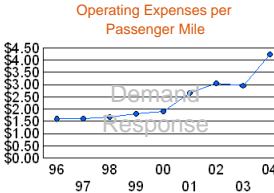
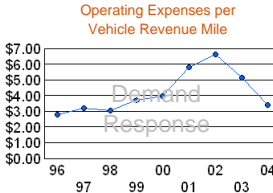
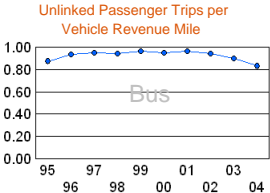
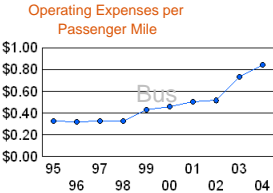
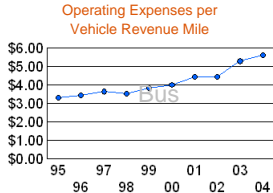
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.61	\$98.91
Demand Response	\$3.39	\$52.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$6.75
Demand Response	\$4.22	\$46.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	14.65
Demand Response	0.07	1.12



1 Excludes data for purchased transportation reported separately